

Statement of Activities Summary

April 1, 2024 to March 31, 2025

Corporate

(Unit: yen)

Account	Fiscal 2024	Fiscal 2023	Increase/ Decrease
I. Changes in unrestricted net assets			
1. Operating activities			
(1) Revenues and gains from operating activities			
Return on assets for basic funds	550,000,000	418,000,000	132,000,000
Dividends income on assets for basic funds	550,000,000	418,000,000	132,000,000
Miscellaneous revenue	41,828,730	34,119,117	7,709,613
Interest income on investment assets	41,800,730	34,119,117	7,681,613
Other miscellaneous income	28,000	0	28,000
Total revenues and gains from operating activities	591,828,730	452,119,117	139,709,613
(2) Expenses and losses from operating activities		0	
Expenses for projects	139,627,366	116,436,385	23,190,981
Officer/Director Salaries	7,680,000	7,680,000	0
Salaries and allowance	7,667,200	7,123,200	544,000
Bonuses	3,555,200	3,177,600	377,600
Employee Benefits	2,641,519	2,405,390	236,129
Contracted services	35,967,276	37,550,587	-1,583,311
Meeting expenses	10,240,156	9,144,184	1,095,972
Dues and Subscriptions	1,220,115	1,397,670	-177,555
Communication and logistic expenses	1,255,061	1,365,046	-109,985
Travel expenses	26,913,019	9,135,816	17,777,203
Publication expenses	29,260	29,700	-440
Printing and binding expenses	0	0	0
Supplies and office equipment expenses	295,824	257,827	37,997
Rent expenses	2,613,600	2,613,600	0
Honorariums	37,095,283	32,111,917	4,983,366
Membership fees	600,000	600,000	0
Leases	1,853,340	1,843,836	9,504
Taxes	513	12	501
General and administrative expenses	106,487,393	83,127,217	23,360,176
Officer/Director Salaries	1,925,480	1,925,280	200
Salaries and allowance	1,916,800	1,780,800	136,000
Bonuses	888,800	794,400	94,400
Employee Benefits	660,391	601,348	59,043
Contracted services	4,149,052	3,070,970	1,078,082
Other Employee Benefits	152,164	168,359	-16,195

Account	Fiscal 2024	Fiscal 2023	Increase/ Decrease
Insurance expenses	105,820	78,496	27,324
Meeting expenses	0	6,000	-6,000
Dues and Subscriptions	0	220,880	-220,880
Communication and logistic expenses	2,530,016	2,268,978	261,038
Travel expenses	532,200	276,777	255,423
Printing and binding expenses	17,600	103,004	-85,404
Supplies and office equipment expenses	553,461	442,534	110,927
Rent expenses	290,400	290,400	0
Entertainment expenses	406,438	238,821	167,617
Membership fees	410,600	542,600	-132,000
Leases	1,318,088	1,070,813	247,275
Taxes	90,630,083	69,246,757	21,383,326
Total expenses and losses from operating activities	246,114,759	199,563,602	46,551,157
Profit or Loss before Mark to Market Adjustments	345,713,971	252,555,515	93,158,456
Gain/(Loss) on basic funds Marked to Market	-312,000,000	6,112,000,000	-6,424,000,000
Gain/(Loss) on Other Investments Marked to Market	19,607,995	150,604,756	-130,996,761
Total Gain/(Loss) Mark to Market	-292,392,005	6,262,604,756	-6,554,996,761
Net Change in Operating Activities for the Year	53,321,966	6,515,160,271	-6,461,838,305
2. Non-operating activities			
(1) Revenues from non-operating activities			
Total revenues from non-operating activities	0	0	0
(2) Expenses and losses from non-operating activities			
Total expenses and losses from non-operating activities	0	0	0
Total changes in non-operating activities for the year	0	0	0
Total changes in unrestricted net assets	53,321,966	6,515,160,271	-6,461,838,305
Unrestricted net assets at beginning of year	14,549,523,910	8,034,363,639	6,515,160,271
Unrestricted net assets at end of year	14,602,845,876	14,549,523,910	53,321,966
II. Changes in restricted net assets			
Gain on Basic Assets Marked to Market	0	2,292,000,000	-2,292,000,000
Loss on Basic Assets Marked to Market	117,000,000	0	117,000,000
Total changes in restricted net assets for the year	-117,000,000	2,292,000,000	-2,409,000,000
Restricted net assets at beginning of year	4,689,000,000	2,397,000,000	2,292,000,000
Restricted net assets at end of year	4,572,000,000	4,689,000,000	-117,000,000
III. Net assets at end of year	19,174,845,876	19,238,523,910	-63,678,034